

GUJARAT METALLIC COAL & COKE LTD.

15, Ganesh Chandra Avenue, 2nd Floor, Kolkata-700 013

Part - I	Statement of Unaudited Financial Results for the 1st Quarter ended 31st December, 2012	(Rs in Lacs)			
Sr. No.	Particulars	Standalone			
		Unaudited			Audited
		Quarter ended 31.12.2012	Quarter ended 30.09.2012	Quarter ended 31.12.2011	15 Months ended 30.09.2012
1	Income from Operations				
	(a) Net Sales/ Income from Operations	2,164.43	238.58	1,577.34	11,735.03
	(b) Other operating income	-	-	-	-
	Total Income from operations (net)	2,164.43	238.58	1,577.34	11,735.03
2	Expenses				
	(a) Purchase of stock -in trade	1,057.54	-	6.98	9,406.35
	(b) Change in inventories of stock-in trade	1,093.85	236.29	1,555.21	1,886.19
	(c) Employee benefits expense	3.09	2.44	2.01	12.13
	(d) Depreciation and amortisation expense	0.09	0.09	0.10	0.47
	(e) Other expenses	4.54	0.87	3.70	45.38
	Total expenses	2,159.11	239.69	1,568.00	11,350.52
3	Profit/(Loss) from operations before Other Income, finance costs and exceptional items (1 - 2)	5.32	(1.11)	9.34	384.51
4	Other Income	0.32	7.00	1.45	8.43
5	Profit/(Loss) from ordinary activities before finance costs & exceptional items (3 ± 4).	5.64	5.89	10.79	392.94
6	Finance costs	0.96	0.29	0.98	355.88
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	4.68	5.60	9.81	37.06
8	Exceptional items	-	-	-	-
9	Profit /(Loss) from ordinary activities before tax(7 ± 8)	4.68	5.60	9.81	37.06
10	Tax expense	(0.02)	(0.02)	-	(0.06)
11	Net Profit /(Loss) from ordinary activities after tax (9 ± 10)	4.70	5.62	9.81	37.12
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Net Profit / (Loss) for the period (11 ± 12)	4.70	5.62	9.81	37.12
14	Paid-up equity share capital (Face Value Rs.100/- each)	1,980.66	1,980.66	1,980.66	1,980.66
15	Reserves excluding Revaluation Reserve	-	-	-	73.24
16.i	Earning Per Share (before extraordinary items) (of Rs.100/- each) (not annualised) :				
	(a) Basic	0.24	0.28	0.50	1.87
	(b) Diluted	0.24	0.28	0.50	1.87
16.ii	Earning Per Share (after extraordinary items) (of Rs.100/- each) (not annualised) :				
	(a) Basic	0.24	0.28	0.50	1.87
	(b) Diluted	0.24	0.28	0.50	1.87

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PART I Selected Information for the 1st Quarter ended 31st December, 2012					
Sr. No.	Particulars	Unaudited			Audited
		Quarter ended 31.12.2012	Quarter ended 30.09.2012	Quarter ended 31.12.2011	15 Months ended 30.09.2012
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholdings				
	- Number of Shares	1,271,521	1,271,521	1,270,421	1,271,521
	- Percentage of Shareholding	64.20	64.20	64.14	64.20
2	Promoters and Promoters Group Shareholding				
	(a) Pledged/Encumbered				
	- Number of Shares	43,492	43,492	Nil	43,492
	- Percentage of Share (as a % of the total shareholding of	6.13	6.13	Nil	6.13
	- Percentage of Share (as a % of the total share capital of the company)	2.19	2.19	Nil	2.19
	(b) Non-encumbered				
	- Number of Shares	665,645	665,645	710,237	665,645
	- Percentage of Share (as a % of the total shareholding of promoter and promoter group)	93.87	93.87	100.00	93.87
	- Percentage of Share (as a % of the total share capital of the company)	33.61	33.61	35.86	33.61

Particulars	Quarter ended 31.12.2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

1. The above results have been reviewed by the Audit Committee at its meeting held on 12th February, 2013 and approved at the meeting of the Board of Directors of the Company held on even date. The same has also been reviewed by the Statutory auditors of the Company.

2. The details of business from Coal & Coke for the quarter ended 31st December, 2012 as per clause 41 of the Listing agreement is given below :-

	(Rs. In Lacs)
i) Net sales	2,164.43
ii) Expenditure	2,159.73
iii) Net profit / (loss) after tax	4.70

3. The Company is primarily engaged in the business of trading in coal and coke within India. Hence there is no reportable

4. Figures for the previous periods are re-classified/ re-grouped/ re-arranged, wherever considered necessary.

For Gujarat Metallic Coal & Coke Ltd.

Place: Kolkata
Date: 12th February, 2013

Sd/-
D C Bajoria
Chairman & Mg. Director