

GUJARAT METALLIC COAL & COKE LTD.

CIN : L24298WB1992PLC054815

Regd. Office : 155, Lenin Sarani, Nigam Centre, 4th Floor, Room No. 402, Kolkata-700 013

Phone & Fax : +91-33-2215 5899 ; e-mail : info@gujaratmetallic.com ; website : www.gujaratmetallic.com

Statement of Unaudited Financial Results for the 1st Quarter ended 30th June' 2015

(Rs.in Lacs)

Part - I		STANDALONE			
Sl.	Particulars	Unaudited			Audited
		Quarter Ended 30.06.2015	Quarter Ended 31.03.2015	Quarter Ended 30.06.2014	Six Month Period Ended 31.03.2015
1	Income from Operations				
	(a) Net Sales/ Income from Operations	16,104.15	593.08	1,515.10	2,920.42
	(b) Other operating income	-	-	-	-
	Total Income from operations (net)	16,104.15	593.08	1,515.10	2,920.42
2	Expenses				
	(a) Purchase of stock -in trade	16,002.21	-	1,721.60	315.90
	(b) Change in inventories of stock-in trade	37.78	529.72	(274.60)	2,536.45
	(c) Employee benefits expense	2.75	3.37	2.28	5.84
	(d) Depreciation and amortisation expense	0.07	0.07	0.06	0.14
	(e) Other expenses	7.33	3.10	12.09	9.89
	Total expenses	16,050.14	536.26	1,461.43	2,868.22
3	Profit/(Loss) from operations before Other Income, finance costs and exceptional items (1 - 2)	54.01	56.82	53.67	52.20
4	Other Income	-	-	0.15	0.27
5	Profit/(Loss) from ordinary activities before finance costs & exceptional items (3 ± 4)	54.01	56.82	53.82	52.47
6	Finance costs	45.07	45.60	46.21	28.34
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	8.94	11.22	7.61	24.13
8	Exceptional items	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7 ± 8)	8.94	11.22	7.61	24.13
10	Tax expense	-	(0.01)	0.01	(0.19)
11	Net Profit/(Loss) from ordinary activities after tax (9 ± 10)	8.94	11.23	7.60	24.32
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11 ± 12)	8.94	11.23	7.60	24.32
14	Paid-up equity share capital (Face Value Rs.100/- each)	1,980.66	1,980.66	1,980.66	1,980.66
15	Reserves excluding Revaluation Reserve				152.08
16	(i) Earning per share (before extra-ordinary items)				
	(of Rs.100/- each) (not annualised) :				
	(a) Basic	0.45	0.57	0.38	1.23
	(b) Diluted	0.45	0.57	0.38	1.23
	(ii) Earning per share (after extra-ordinary items)				
	(of Rs.100/- each) (not annualised) :				
	(a) Basic	0.45	0.57	0.38	1.23
	(b) Diluted	0.45	0.57	0.38	1.23

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Selected Information for the 1st Quarter ended 30th June' 2015

Part - II					
SI.	Particulars	STANDALONE			
		Unaudited			Audited
		Quarter Ended 30.06.2015	Quarter Ended 31.03.2015	Quarter Ended 30.06.2014	Six Month Period Ended 31.03.2015
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholdings				
	- Number of Shares	1,297,355	1,297,355	1,297,355	1,297,355
	- Percentage of Shareholding	65.50	65.50	65.50	65.50
2	Promoters and Promoters Group Shareholding				
	(a) Pledged/Encumbered				
	- Number of Shares	134,658	134,658	134,658	134,658
	- Percentage of Share (as a % of the total shareholding of promoter and promoter group)	19.71	19.71	19.71	19.71
	- Percentage of Share (as a % of the total share capital of the company)	6.80	6.80	6.80	6.80
	(b) Non-encumbered				
	- Number of Shares	548,645	548,645	548,645	548,645
	- Percentage of Share (as a % of the total shareholding of promoter and promoter group)	80.29	80.29	80.29	80.29
	- Percentage of Share (as a % of the total share capital of the company)	27.70	27.70	27.70	27.70
	Total No. of Promoters Group Shares	683,303	683,303	683,303	683,303
	Total No. of Shares	1,980,658	1,980,658	1,980,658	1,980,658

SI.	Particulars	Quarter Ended 30.06.2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed off during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes :

1. The above results have been reviewed by the Audit Committee at its meeting held on 14th August' 2015, and approved at the meeting of the Board of Directors of the Company held on even date.
2. Figures for the previous periods are re-classified/ re-grouped/ re-arranged, wherever considered necessary.

For Gujarat Metallic Coal & Coke Ltd.

sd/-

R. N. Yadav
Director

Place : Kolkata

Date : 14th August' 2015