

GUJARAT METALLIC COAL & COKE LIMITED

(Formerly Known as Arvind Chemicals Limited)

Unaudited Financial Results (Reviewed) for the Quarter ended 30th June, 2012

PART I							(Rs in Lacs)
Sr. No.	Particulars	Unaudited			Unaudited		Audited
		Quarter ended 30.06.2012	Quarter ended 31.03.2012	Quarter ended 30.06.2011	12 Months ended 30.06.2012	12 Months ended 30.06.2011	15 Months Period ended 30.06.2011
1	Income from Operations						
	(a) Net Sales/ Income from Operations	592.66	5,665.78	339.72	11,496.45	2,047.49	6,672.44
	(b) Other operating income	-	-	-	-	-	-
	Total income from operations (net)	592.66	5,665.78	339.72	11,496.45	2,047.49	6,672.44
2	Expenses						
	(a) Cost of materials consumed	-	-	-	-	-	-
	(b) Purchase of stock -in trade	511.36	31.68	14.56	9,425.85	233.67	233.67
	(c) Change in inventories of stock - in trade	72.80	5,325.58	315.97	1,649.91	2,135.26	6,475.91
	(d) Employee benefits expense	2.60	2.38	2.01	9.69	8.43	10.96
	(e) Depreciation and amortisation expense	0.09	0.09	0.09	0.37	0.87	0.72
	(f) Other expenses	0.19	10.80	4.50	25.01	17.65	26.84
	Total expenses	587.04	5,370.53	337.13	11,110.83	2,395.88	6,748.10
3	Profit/(Loss) from operations before Other income, finance costs and exceptional items (1 - 2)	5.62	295.25	2.59	385.62	(348.39)	(75.66)
4	Other Income	-	0.38	5.93	1.69	78.59	102.13
5	Profit/(Loss) from ordinary activities before finance costs & exceptional items (3 ± 4).	5.62	295.63	8.52	387.31	(269.80)	26.47
6	Finance costs	0.12	287.83	0.92	355.59	1.50	4.27
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	5.50	7.80	7.60	31.72	(271.30)	22.21
8	Exceptional items	-	-	-	-	-	-
9	Profit /(Loss) from ordinary activities before tax(7 ± 8)	5.50	7.80	7.60	31.72	(271.30)	22.21
10	Tax expense	0.03	(0.07)	(3.89)	(0.04)	(3.89)	(1.10)
11	Net Profit /(Loss) from ordinary ordinary activities after tax (9 ± 10)	5.47	7.87	11.49	31.76	(267.41)	23.31
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 ± 12)	5.47	7.87	11.49	31.76	(267.41)	23.31
14	Paid - up equity share capital (Face Value Rs.100/- each)	1,980.66	1,980.66	1,980.66	1,980.66	1,980.66	1,980.66
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	144.03
16.i	Earning Per Share (before extraordinary items) (of Rs.100/- each) (not annualised) :						
	(a) Basic	0.28	0.40	0.58	1.60	(13.50)	1.18
	(b) Diluted	0.28	0.40	0.58	1.60	(13.50)	1.18
16.ii	Earning Per Share (after extraordinary items) (of Rs.100/- each) (not annualised) :						
	(a) Basic	0.28	0.40	0.58	1.60	(13.50)	1.18
	(b) Diluted	0.28	0.40	0.58	1.60	(13.50)	1.18



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PART II							(Rs in Lacs)
Sr. No.	Particulars	Unaudited			Unaudited		Audited
		Quarter ended 30.06.2012	Quarter ended 31.03.2012	Quarter ended 30.06.2011	12 Months ended 30.06.2012	12 Months ended 30.06.2011	15 Months Period ended 30.06.2011
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholdings						
	- Number of Shares	1,271,521	1,270,421	1,270,421	1,271,521	1,270,421	1,270,421
	- Percentage of Shareholding	64.20	64.14	64.14	64.20	64.14	64.14
2	Promoters and Promoters Group Shareholding						
	(a) Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	(b) Non-encumbered						
	- Number of Shares	709,137	710,237	710,237	709,137	710,237	710,237
	- Percentage of Share (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Share (as a % of the total share capital of the company)	35.80	35.86	35.86	35.80	35.86	35.86

Particulars	Quarter ended 30.06.2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

- The above results have been reviewed by the Audit Committee at its meeting held on 13th August, 2012 and approved at the meeting of the Board of Directors of the Company held on even date. The same have also been reviewed by the Statutory Auditors of the Company.
- Current financial year of the company has been extended by 3 months and would end on 30th September, 2012.
- The Company is primarily engaged in the business of trading in coal and coke within India. Hence there is no reportable segment as envisaged in AS-17 issued by the Institute of Chartered Accountants of India.
- The details of business from Coal & Coke for the quarter ended 30th June, 2012 as per clause 41 of the Listing agreement is given below (Rs. in Lacs):-

i) Net sales	Nil
ii) Expenditure	Nil
iii) Net profit / (loss) after tax	Nil
- Figures for the previous year/periods have been regrouped/ rearranged, wherever considered necessary.

Place : Kolkata
Date : 13.08.2012



For Gujarat Metallic Coal & Coke Ltd.

Sd/-
D C Bajoria
Chairman cum Mg. Director