

**GUJARAT METALLIC COAL & COKE LTD.**  
15, Ganesh Chandra Avenue, 2nd Floor, Kolkata-700 013

Part - I Statement of Unaudited Financial Results for the 3rd Quarter ended 30th June, 2013							(Rs in Lacs)
Sr. No.	Particulars	Unaudited			Unaudited		Audited
		Quarter ended 30.06.2013	Quarter ended 31.03.2013	Quarter ended 30.06.2012	9 Months ended 30.06.2013	9 Months ended 30.06.2012	15 Months ended 30.09.2012
1	<b>Income from Operations</b>						
	(a) Net Sales/ Income from Operations	10,077.21	23,646.43	592.66	35,888.07	7,835.78	11,735.03
	(b) Other operating income	-	-	-	-	-	-
	<b>Total Income from operations (net)</b>	<b>10,077.21</b>	<b>23,646.43</b>	<b>592.66</b>	<b>35,888.07</b>	<b>7,835.78</b>	<b>11,735.03</b>
2	<b>Expenses</b>						
	(a) Purchase of stock -in trade	10,123.48	23,806.05	511.36	34,987.07	550.02	9,406.35
	(b) Change in inventories of stock-in trade	(62.25)	484.83	72.80	1,516.43	6,953.59	1,886.19
	(c) Employee benefits expense	2.40	2.96	2.60	8.45	6.99	12.13
	(d) Depreciation and amortisation expense	0.05	0.05	0.09	0.19	0.28	0.47
	(e) Other expenses	2.29	2.36	0.19	9.18	14.56	45.38
	<b>Total expenses</b>	<b>10,065.97</b>	<b>24,296.25</b>	<b>587.04</b>	<b>36,521.32</b>	<b>7,525.44</b>	<b>11,350.52</b>
3	<b>Profit/(Loss) from operations before Other Income, finance costs and exceptional items (1 - 2)</b>	<b>11.24</b>	<b>(649.82)</b>	<b>5.62</b>	<b>(633.25)</b>	<b>310.34</b>	<b>384.51</b>
4	Other Income	3.92	706.83	-	711.07	1.69	8.43
5	<b>Profit/(Loss) from ordinary activities before finance costs &amp; exceptional items (3 ± 4).</b>	<b>15.16</b>	<b>57.01</b>	<b>5.62</b>	<b>77.82</b>	<b>312.03</b>	<b>392.94</b>
6	Finance costs	0.30	0.27	0.12	1.53	288.92	355.88
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>14.86</b>	<b>56.74</b>	<b>5.50</b>	<b>76.29</b>	<b>23.11</b>	<b>37.06</b>
8	Exceptional items	-	-	-	-	-	-
9	<b>Profit/(Loss) from ordinary activities before tax(7 ± 8)</b>	<b>14.86</b>	<b>56.74</b>	<b>5.50</b>	<b>76.29</b>	<b>23.11</b>	<b>37.06</b>
10	Tax expense	0.56	0.64	0.03	1.18	(0.04)	(0.06)
11	<b>Net Profit/(Loss) from ordinary activities after tax (9 ± 10)</b>	<b>14.30</b>	<b>56.10</b>	<b>5.47</b>	<b>75.11</b>	<b>23.15</b>	<b>37.12</b>
12	Extraordinary items ( net of tax expenses )	-	-	-	-	-	-
13	<b>Net Profit / (Loss ) for the period ( 11 ± 12 )</b>	<b>14.30</b>	<b>56.10</b>	<b>5.47</b>	<b>75.11</b>	<b>23.15</b>	<b>37.12</b>
14	Paid-up equity share capital (Face Value Rs.100/- each)	1,980.66	1,980.66	1,980.66	1,980.66	1,980.66	1,980.66
15	Reserves excluding Revaluation Reserve	-	-	-	-	-	73.24
16.i	<b>Earning Per Share (before extraordinary items )</b> (of Rs.100/- each ) ( not annualised ) :						
	(a) Basic	0.72	2.83	0.28	3.79	1.17	1.87
	(b) Diluted	0.72	2.83	0.28	3.79	1.17	1.87
16.ii	<b>Earning Per Share (after extraordinary items )</b> (of Rs.100/- each ) ( not annualised ) :						
	(a) Basic	0.72	2.83	0.28	3.79	1.17	1.87
	(b) Diluted	0.72	2.83	0.28	3.79	1.17	1.87



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PART II Selected Information for the 3rd Quarter ended 30th June, 2013							
Sr. No.	Particulars	Unaudited			Unaudited		Audited
		Quarter ended 30.06.2013	Quarter ended 31.03.2013	Quarter ended 30.06.2012	9 Months ended 30.06.2013	9 Months ended 30.06.2012	15 Months ended 30.09.2012
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public Shareholdings - Number of Shares - Percentage of Shareholding	1,288,213 65.04	1,271,521 64.20	1,271,521 64.20	1,288,213 65.04	1,271,521 64.20	1,271,521 64.20
2	Promoters and Promoters Group Shareholding						
	(a) Pledged/Encumbered						
	- Number of Shares	25,780	43,492	Nil	25,780	Nil	43,492
	- Percentage of Share (as a % of the total shareholding of promoter and promoter group)	3.72	6.13	Nil	3.72	Nil	6.13
	- Percentage of Share (as a % of the total share capital of the company)	1.30	2.19	Nil	1.30	Nil	2.19
	(b) Non-encumbered						
	- Number of Shares	666,665	665,645	709,137	666,665	709,137	665,645
	- Percentage of Share (as a % of the total shareholding of promoter and promoter group)	96.28	93.87	100.00	96.28	100.00	93.87
	- Percentage of Share (as a % of the total share capital of the company)	33.66	33.61	35.80	33.66	35.80	33.61

Particulars	Quarter ended 30.06.2013
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

**Notes:**

1. The above results have been reviewed by the Audit Committee at its meeting held on 12th August, 2013 and approved at the meeting of the Board of Directors of the Company held on even date. The same has also been reviewed by the Statutory auditors of the Company.

2. The details of business from Coal & Coke for the quarter ended 30th June, 2013 as per clause 41 of the Listing agreement is given below:-  
(Rs. In Lacs)

i) Net sales	10,077.21
ii) Expenditure	10,066.27
iii) Net profit / (loss) after tax	10.94

3. The Company is primarily engaged in the business of trading in coal and coke within India. Hence there is no reportable segment as envisaged in AS-17 issued by the Institute of Chartered Accountants of India.

4. Figures for the previous periods are re-classified/ re-grouped/ re-arranged, wherever considered necessary as per the format revised by SEBI in conformity with the revised Schedule VI to the Companies Act, 1956.

For Gujarat Metallic Coal & Coke Ltd.

Place: Kolkata  
Date: 12th August, 2013

Sd/-  
D C Bajoria  
Chairman cum Mg. Director

